



**The Downley School**  
**Pupil Premium Projected Report 2018-2019**

At The Downley School, we have the highest expectations for all our children, ensuring that each child reaches their full potential, both academically and socially.

In order to do this we engage in a range of strategies to issue challenge at an appropriate level, and provide support to overcome barriers to learning. We provide a rich and varied curriculum, which makes an exceptional contribution to pupils' outcomes, and with individualised learning so that children are engaged and achieve exceptionally well now, and at the next stage of their education and in adult life. We also provide practical and timely support when needed.

The Government initiated Pupil Premium funding, to help schools to support vulnerable pupils at risk of under achievement. The amount we receive is based on the number of pupils eligible for Free School Meals and those pupils adopted from care.

In the financial year 2018-2019 the school is projected to receive a total of £ 25,080 (£1320 X 19 & £2300 x 3) to support 19 pupils entitled to Pupil Premium Funding. This year we aim to focus upon pupil progress with the introduction of the irresistible curriculum and additional support programmes for use within the classroom and as stand alone interventions.

Barriers to learning for pupils entitled to Pupil Premium funding will be addressed by the school Family Worker in liaison with parents, class teachers, support staff and the school SENDCo. A mentor programme which was trailed last year has now been established throughout the school to support pupils with social, emotional and mental health needs.

**The Pupil Premium Grant for 2018-19 will be used for the following:**

<b><u>Provision</u></b> <b>2018-19</b>	<b><u>Cost</u></b>	<b><u>No of</u></b> <b><u>Children</u></b> <b><u>accessing</u></b>	<b><u>Aim</u></b>	<b><u>Impact of funding</u></b>
Reading Eggs home/school accounts	<b>£5 / pupil</b>  <b>£60</b>	12	To provide an individual, personalised online reading resource to accelerate progress in Reading to ensure children are working at or above age –related expectations. To encourage children to read widely across all subjects.	
Reading Eggs Breakfast Club  Breakfast club Supervision	<b>£5/pupil</b> <b>£30</b>  <b>£1140 for</b> <b>38 weeks</b>	6	To provide regular, supervised access to the Reading Eggs programme, particularly for children with limited access to home computers/internet.	
Mathletics home/school account	<b>£5 Pupil</b> <b>£70</b>	14	Individual, personalised online Maths program to accelerate progress in Maths to ensure children are working at or above age –related expectations.	
Spellodrome home account	<b>£5 / Pupil</b>  <b>14 x £5 =</b> <b>£70</b>	14	To provide an individual, personalised online spelling resource to accelerate progress in writing to ensure children are working at or above age –related expectations.	
Homework club	<b>Teacher x</b> <b>1 hour per</b> <b>week =</b> <b>£28.10 X</b> <b>38 =</b> <b>£1067.80</b>	12	To provide individual academic support and guidance at the end of the school day and a forum for pastoral care and support if required Pupils will be supported by a qualified teacher across the curriculum and be able to meet deadlines..	

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Purchase of licences for reading spelling support interventions Nessy and IDL.  Purchase of software and licence for IDL Numeracy programme.  Support staff to run after school clubs	<b>£399 per year</b>  <b>£658</b>  <b>LSA X</b> <b>£10.60 per hour X 4</b> <b>per week</b> <b>x 38 =</b> <b>£1,611.20</b>	12	Pupils with reading, spelling and numeracy difficulties are highlighted in Pupil Progress meetings and referred to be registered for one of these schemes.	
Appointment of Family Worker to support families and pupils	<b>£10,000 per year</b>	19	All pupils entitled to PP funding will have regular contact with the Family Worker who leads the mentor programme in conjunction with the school SENDCo. Problems identified early and action to support taken. Works in liaison with mentors.	
Mentor programme for all pupils entitled to Pupil Premium funding	<b>£5,000</b>	19	To enable all pupils entitled to PP funding to have a mentor within school to whom they can turn to in times of need or difficulty.	
After school Create Club and Fitness Club	<b>£3,000</b>	16	To enable all pupils entitled to PP funding to access a club that is responsive to creative interests	
Support for irresistible curriculum	<b>£1,000</b>	19	To ensure curriculum access for all pupils	

Funding places on school trips and extra-curricular activities	<b>£2,500</b>	19	To enhance the curriculum, ensure the children are able to participate, and to give children the opportunity to experience new and challenging activities. To provide opportunities for personal, social, physical and emotional development.	
Funding club activities	<b>£185</b>	2	To ensure the children are able to participate and to give children the opportunity to experience new and challenging activities outside of school.	
Swimming costs for eligible pupils	<b>£80 x 3 = £240</b>	3	Opportunity for pupils to access lessons alongside their peers	
Sundries as needed eg uniform breakfast snacks etc	<b>£500</b>	4	Pupils are provided with quick, short term solutions to difficulties as they arise	
Additional role play resources for Reception class	<b>£600</b>	3	Additional role play opportunities for pupils	
<b>TOTAL</b>	<b>£25,002</b>			